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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/24/07

SPONSOR Pinto LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Tohatchi Youth Development Programs SB 312

ANALYST Weber

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$250.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Indian Affairs Department (IAD)

### SUMMARY

#### Synopsis of Bill

Senate Bill 312 appropriates \$250 thousand from the general fund to the Indian Affairs Department to fund youth development programs, including the youth leadership project, at the Tohatchi, New Mexico Chapter of the Navajo Nation

### FISCAL IMPLICATIONS

The appropriation of \$250 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of Fiscal Year 2008 shall revert to the general fund.

### SIGNIFICANT ISSUES

The Indian Affairs Department reports.

According to the Navajo Nation's census data, Tohatchi, New Mexico has a population of 2,076. A little over half of this population, or 1,163, are between the ages of 1-19. SB312 would benefit the sizable population of young people in Tohatchi.

MW/sb